Resolution #2022-20-A

Be it Resolved by the Poweshiek County Board of Supervisors to make the following changes in FY'22 departmental appropriations:

departmental appropriations.			
Service Area 1 – Public Safety & Legal Services From: \$3,730,345 to \$3,740,347			+\$10,002
Medical Examiner From: \$57,533 to \$67,533		+10,000	
Physical Operations (Court Admin Rent) From: \$3,500 to \$3,502		+2	
Service Area 3 – Physical Health & Social Services From: \$374,491 to \$409,491			+35,000
General Welfare From: \$42,350 to \$67,350		+25,000	
Veterans Program – Admin From: \$30,555 to \$40,555		+10,000	
Service Area 9– Administration From: \$1,341,070 to \$1,933,452			+\$592,382
Other Policy & Administration From: \$49,000 to \$549,000		+500,000	
Information Tech Services From: \$199,055 to \$291,437		+92,382	
Service Area 0- Non Program - Debt Svc From: \$1,400,708 to \$1,401,208			+\$500
Interest and Fiscal Charges From: \$215,700 to \$216,200	+500		
Service Area 0- Non Program - Capital Projects From: \$4,968,276 to \$6,693,276			+\$1,725,000
Conservation Land Acq & Development From: \$110,000 to \$260,000	+150,000		

+1,575,000

Other Capital Projects From: \$2,405,000 to 3,980,000 Passed this 6th day of December 2021.

POWESHIEK COUNTY BOARD OF SUPERVISORS

Merle Doty, Chairman

Diana Dawley, Vice-Chairman

Jason Roudabush, Member

Attest: Mulisco Elan Melissa Eilander, Auditor