## Resolution #2025-20

Be it Resolved by the Poweshiek County Board of Supervisors to make the following changes in FY'25 departmental appropriations:

Service Area 1– Public Safety and Legal Services From: \$4,941,786 to \$4,962,786		+\$21,000
Medical Examiner From: \$69,530 to \$79,530	+10,000	
Investigations From: \$6,000 to \$7,000	+1,000	
Legal Defense From: \$25,000 to \$35,000	+10,000	
Service Area 3– Physical Health and Social Services From: \$533,666 to \$578,091		+\$45,425
Veterans Affairs From: \$40,528 to \$51,953	+11,425	
Youth Guidance From: \$35,000 to \$69,000	+34,000	
Service Area 6- County Environment & Education From: \$853,380 to \$863,380		+\$10,000
Economic Development From: \$75,500 to \$85,500	+10,000	
Service Area 9— Administration From: \$2,023,033 to \$2,038,033		+\$15,000
Other Policy & Administration From: \$69,300 to \$84,300	+15,000	
Service Area 0- Non Program Expenditure From: \$142,560 to \$143,060		+\$500
Other County Enterprises From: \$11,000 to \$11,500	+500	
Service Area 0 – Long-Term Debt Service From: \$1,260,748 to \$1,261,648		+\$900
Debt Service – Interest (& bond fees) From: \$110,748 to \$111,648		

+50,000

Service Area 0- Capital Projects From: \$1,080,037 to \$1,130,037

Other Capital Projects

From: \$503,837 to \$553,837

Passed this 27<sup>th</sup> day of January.

POWESHIEK COUNTY BOARD OF SUPERVISORS

Left Tingle, Chairman

Jason Roudabush, Vice-Chairman

Jacki Bolen, Member

Melissa Eilander, Auditor